



**Ladera Elementary School
PTO General Meeting
September 16, 2010
5:00 P.M.**

Board Members Present: Nancy Mallory, Pam Edmondson, Zubia Villacorta, Janice Lee, Mary Hajali, Pam Dixon, Carmel Ryan, Karen Sisson,

Board Members Absent: Sheila Haghghinia, Kathy Ghanouni, Cindy Koval, Becky Yang

Principal: Ryan Bollenbach

See attached sign-in sheet for Committee Chairs, teachers, and parents who were also present.

1. Call to Order

- Nancy Mallory called the meeting to order at 5:07 p.m.
- Motion to approve May 2010 meeting minutes. Nicole Stepanian—1st, Kelly Wood—2nd. Minutes were approved

2. President's Report: Nancy Mallory

- Open committee positions: Fundraising Assistant, Green Committee and Recycling Committee
- PTO membership drive, headed by Membership committee Carmel Ryan and Cindy Koval, will continue through the end of September.
- PTO meetings take place the 3rd Wednesday of each month at noon in the MPR (multi-purpose room)
- Other fundraisers taking place throughout the school year will be:
 - a. Fall Family Night—will be held late October, includes auctioning off activities with teachers and Mr. Bollenbach
 - b. Holiday Spirit Run—will be held the first Friday in December. Kids will collect sponsorships.
 - c. Spring Fundraiser—scheduled for March 11th.
 - d. Erin Mike will head Restaurant Nights. 15-20% of proceeds come back to Ladera
 - e. "Passive fundraisers"—Grocery promotions, Boxtops. % of purchases comes back to Ladera. Need assistant to help with these fundraising ideas.
- Please contact Janice Lee, Fundraising Committee Chair to help with fundraisers.
- Angelika Belle is coordinating a farewell social for Ms. Valencia @ Cedar Grove Park, Friday Sept. 24. All are welcome.

3. Principal's Report: Ryan Bollenbach

- Mission Statement: To Create a Positive Learning Environment with High Expectations for All.
- Will be principal at both Ladera and Veeh Elementary.

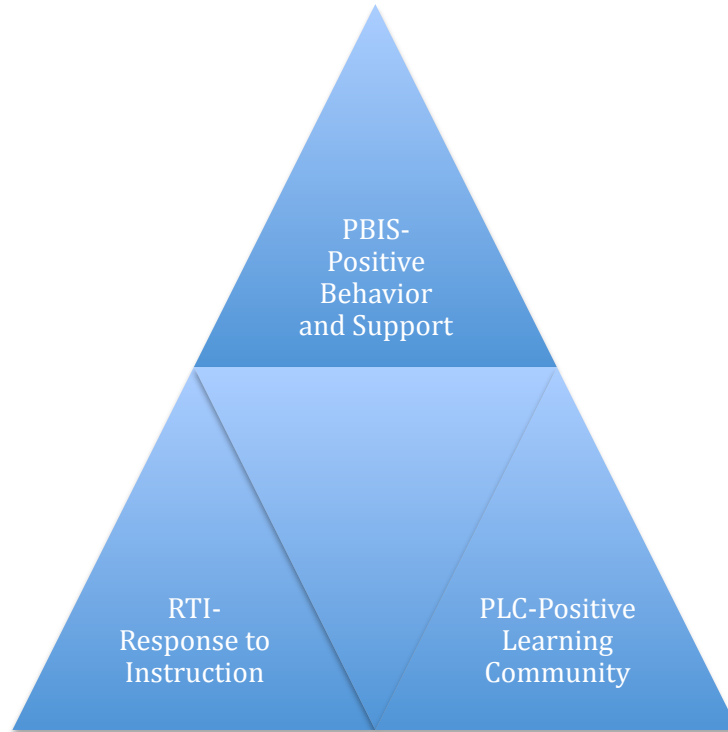
- Reminders:
 - a. Drop off—please do not drop children off before 8:15. Gates will open at that time. No supervision until then.
 - b. Please drive safely
 - c. Lunch—if your child forgets to bring their lunch, please drop off in office. No hand delivery to classroom.
 - d. Vacations—try to plan vacations during holidays. If your child will be gone for a period of time, teachers can arrange for independent study.
- Dino Dash—fundraiser for the Tustin Public Schools Foundation. Will take place on Nov. 7th. Registration is \$15 per child. For each online registration, Ladera will receive \$6, for each paper registration we will receive \$5. Ladera has had the highest % of registrations, based on enrollment, for the past 6 years. If you can't participate in Dino Dash, sponsorships are always welcome and encouraged to help other children who may not otherwise get the chance to participate.
- Changes in Class Size:

Grade	Actual Class Size	Ladera Internal Cap	State Cap
Kindergarten	31	33	33
1st	31	32	35
2nd	31	33	35
3rd	31	33	34
4th	33	36	No state cap
5th	33	36	No state cap

- Changes in Teacher Student Ratio:

Year	# of teachers	# of students
2008-2009	15	353
2009-2010	13	381
2010-2011	13	405

- Our Focus:



- RTI-Response to Instruction:
 - a. All Schools in Tustin are using the RTI method.
 - b. Allows for classroom teachers to break up the class into smaller groups.
 - Intensive, Benchmark and Enrichment
 - c. See grid 1 for outlook on teacher/student ratio per RTI group given the hiring of 4 credentialed RTI Teachers with PTO funds and Principal's site funds.
- Ladera's API went up 19 points to 963

4. Treasurer's Report: Pam Dixon

- Discussed PTO Budget for 2010-2011 school year.
- Net estimated income based on last years budget is \$87,500. Net estimated expense based on last year's budget is \$121,850.
- PTO reserve balance is \$110,000. A little over \$50,000 will be added to this year's budget from reserves to balance. The remaining reserve balance will be a little over \$59,000

5. President: Nancy Mallory

- Motioned to approve 2010-2011 PTO budget. Pam Edmondson—1st, Mary Hajali—2nd. Budget approved unanimously.

Meeting was adjourned at 5:50 p.m.

Next PTO Meeting
October 20, 2010
12:00 pm

This grid shows what Ladera would be like if we had no Intervention (RTI)/ Enrichment Advisors, what it looked like when we had 2 Advisors last year, and what it will look like if we have 4 advisors.

Pre-RTI	RTI (2009-2010)	RTI (2010-2011)
<ul style="list-style-type: none"> -35 Students per class -Heterogeneous groups (at least 4 different learning levels) 	<p>3rd Grade (for example) with <u>2</u> PTO/Site Paid Support Staff</p> <ul style="list-style-type: none"> -Intensive Group: ^{-need additional support} 8 students/1 teacher -Benchmark Group: ^{@ or near grade level} 25 students/1 teacher -Enrichment Group: 35+ students/1 teacher 	<p>4 PTO/Site Paid Support Staff <i>(*Possible group breakdowns scenario)</i></p> <ul style="list-style-type: none"> -Intensive Group: 8 students/1 teacher -Strategic Group: 15 students/1 teacher -Benchmark Group: 20 students/1 teacher -Enrichment Group: 25 students/1 teacher

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↓
in between

GRID 1



SIGN-IN SHEET
PTO General Meeting
September 16, 2010
5:00 P.M.

Name	Position
Zubia Villacorta	Secretary
Jane Asson	Publicity
Fam Dixon	Treasurer
Shanta	
Sarah Zhang	
Kelly Wood	
MELICIA TAIRA	
Laura Biele	
Pat	
Megan Somers	Teacher
Judy & Bill Clark	ELCENIL
Bianca Arcona	Parent Room Coordinator
Shannon Spencer	
Bridget Wanner	Teacher
Tina DiLellic	Teacher
LUIS & LIGIA NUÑEZ	PARENTS
VAN & MARY PARTIBIE	ST. CLAIRE
NINA BAWAS	PARENT
Nicole Stefanian	Running Club
Melika Bertoni	Alconin
Jessica Manetta	
Liz Lehnhof	parent
Angelina Belle	parent
Alex Gerber	
Charlene Pitchess	Parent
Griselda Fisher	QC
Shilby Tanaka	Parent
CAROL + Ed Ryan	Parent + PTO
Sarah Anderson	CDC director



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Name	Position
Christina Mast	Parent
Alice Bohann	

